



**Green
Umbrella
Annual
Report
2015**



**Green
Umbrella**



Education



Karuna Kumar School 2015



3 administrative staff
1 head of school
7 teachers
3 support staff -
cook, cleaner & guard

60 students



New Building

\$28,453.26

Private donors

\$14,416.23.26

GU Social Enterprise

\$6394.03

UWCSEA East \$7,440.00

The building houses Kindergarten & English classes and the Green Umbrella/Karuna Kumar School Office upstairs



In October
15 new
Kindergarten
Students
5/6 years old

KKS
60 students from
60 different
families



New Projects

water filter
front fence
drinking taps
hand washing
playground



Good Kids' School Putsor

9 teachers
276 students
learning English



GKS Putsor is a
sustainable project



Good Kids' School Krang Thnung

10 teachers
290 students
learning English



21 students learning
Word
Excel
PowerPoint
Internet

GKS Krang Thnung is a
sustainable project



Professional
Development
KKS teachers &
GKS teachers
attended 4
workshop sessions
through
**Training Teachers
in Cambodia**



Our cook prepared
26,678 meals
in the kitchen

13,339 breakfasts
13,339 lunches

We used
27 bags of rice
93 bags of sugar
46 bags of salt
93 bags of seasoning
278 bottles of soy sauce
46 bags of tamarind
46 bags of pepper
460 kilos of vegetables
276 cans of fish
276 kilos of meat
276 kilos of fresh fish
93 kilos of bean curd
23 kilos of garlic



Scholarship Project

Budget \$4591

21 students

Grade 4 - Grade 9

6 students dropped out of
school during the year

5 girls went to the
government factory

1 boy became a monk to
escape domestic violence

This project was completed
in August 2015



14 Volunteers & 75 Visitors

built gardens,
planted trees,
developed the
vegetable garden.

Provided PE,
English, Art,
Science & Maths
activities with KKS
students

The Boarding House
made a loss of \$100



120 KKS parents
attended 11
monthly
meetings

120 parents
worked
200 hours
at KKS



Social Enterprise

The Sewing Centre employs 3 people

\$ 7036.90 paid in salaries, electricity, water, buying materials, preparing the shop at 240 Street & printing.

\$13430.93 income from selling products.
A profit of \$6394.03

Social Enterprise is a sustainable project.



Supporting women
in the community

Khmer Women's
Handicraft Project
make our bamboo
products



Partners

Asanga

International Aid

worked with the Green Umbrella Community twice in 11 villages.

7 doctors, 5 nurses, 4 pharmacists, a child psychologist & three people running activities for children stayed in the Boarding House.

checked eyes, ears, heart, throat, lungs, height, weight of

722 patients

356 children under 5 years

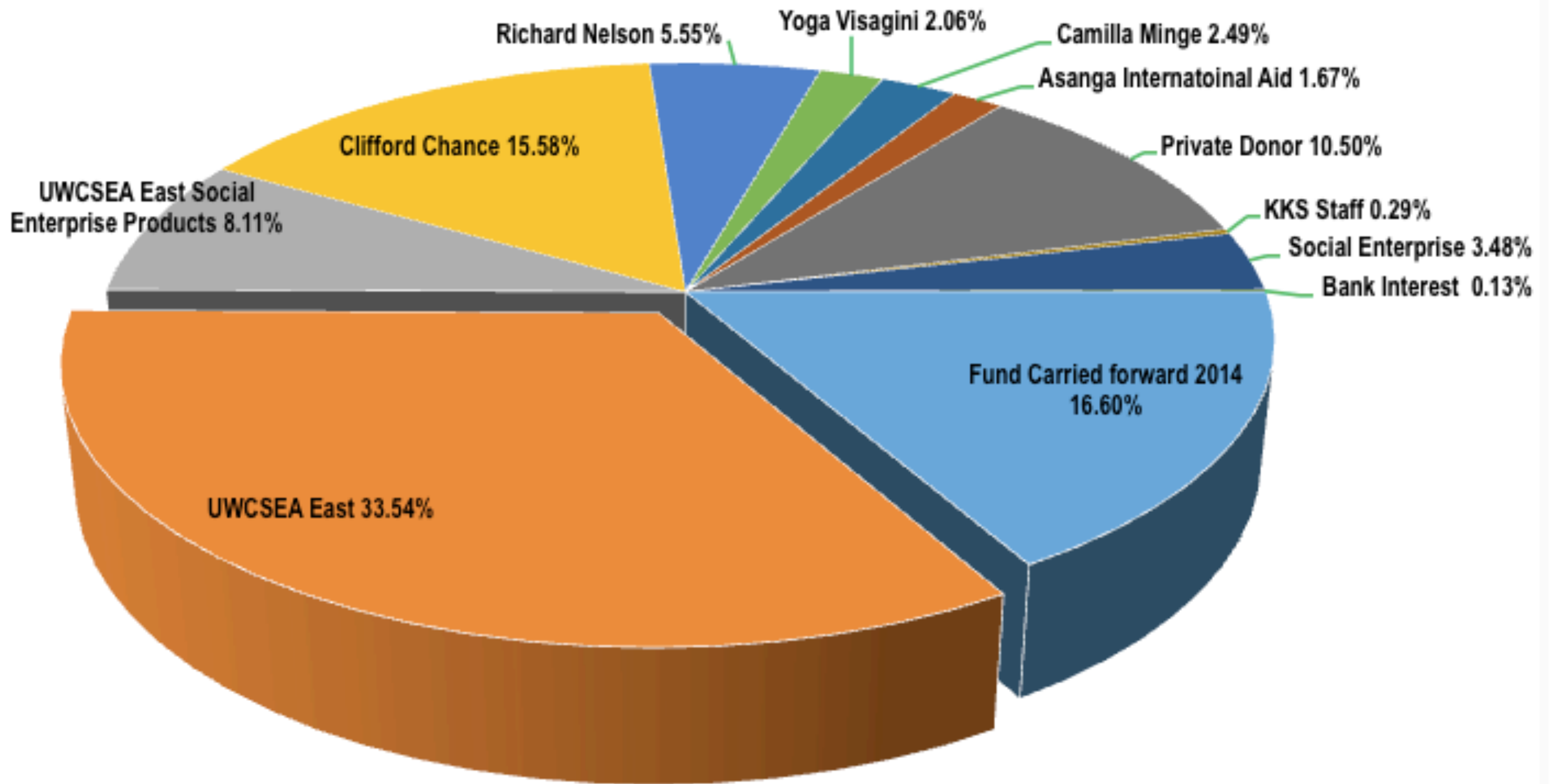
283 children & adults

over 5 years

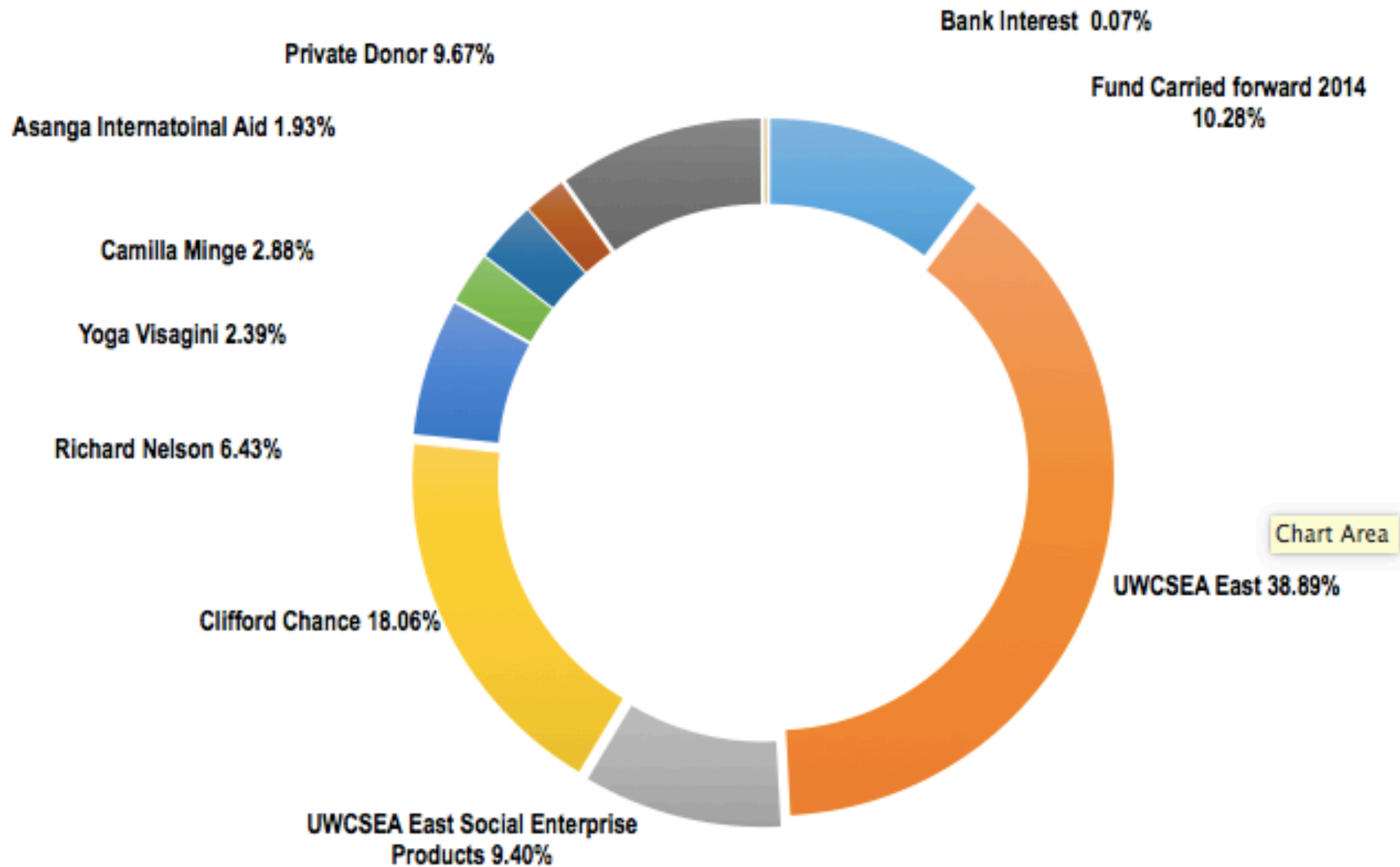


Charts & Figures

Green Umbrella Sources of Income 2015

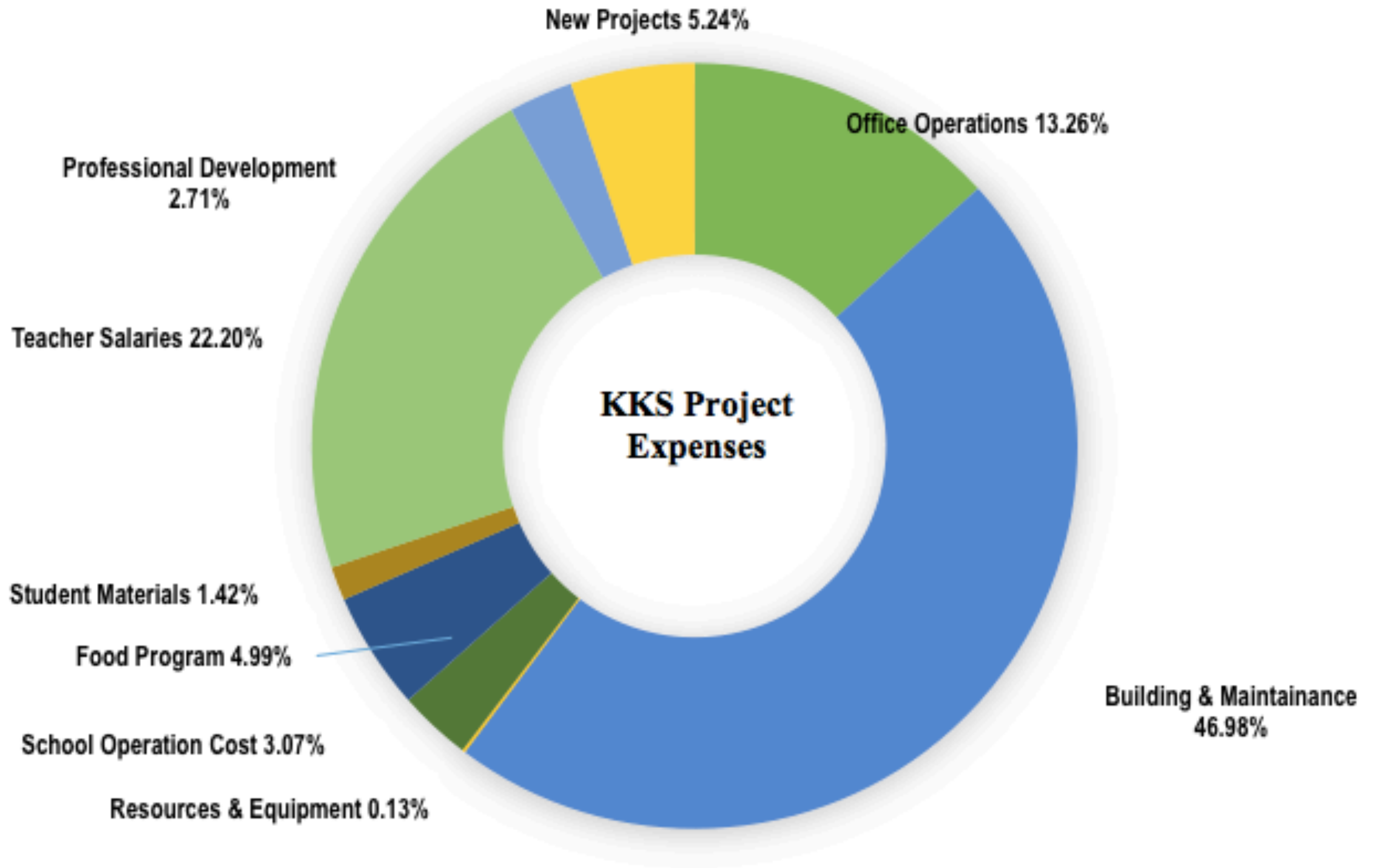


Green Umbrella Income



**Income Sources 2015
KKS Project**

Karuna Kumar School Income



Karuna Kumar Project Expenses