

Annual Report 2014 of Green Umbrella



Your life is my life, your smile is my hope!

→ *Green Umbrella (GU) is a local non-profit NGO working primarily in the Quality of Education Enhancement at basic level and the Basic Need Improvement with the poor families, vulnerable children in a rural area.*

OUR VISION

We want to see a community in the future where young people and society's most vulnerable citizens are smiling, happy and prosperous.

OUR CORE VALUES

We work to educate and increase the prosperity of people with peaceful respect to the three values of Buddhist teaching:

- Khanti: Showing great patience when working to increase the prosperity of the community.
- Sacca: Being honest, accountable and transparent in all of the work we do with the community.
- Kattannu: Respecting the environment that we live in and showing gratitude for the world around us, promoting a greener future for all.

BOARD OF DIRECTORS

- Ven. Hour Sariddh
- Ms. Bou Niwath
- Ms. Lim Houng
- Mr. Pok Saoly
- Mr. Ben Samuth

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Message from Executive Director



Dear all,

It is the second year since Green Umbrella has been founded in December 2012. Our vision is to see disabled kids smiling, being happy and prosperous and to give people hope. We are always struggling on the way to reach this vision.

This year we have four projects running, which target to create better opportunities for the community. More than two thousand families and six hundred students are benefiting from these projects. KARUNA KUMAR School is one of the projects which provides 45 children to get a new chance in education. Further we cooperate with three other primary schools as partner in order to enhance the quality of teaching.

Finally I would like to express my deepest thanks to all donors and friends across the world who have been supporting Green Umbrella.

May you all loving kindness and prosperity come along to you.

Ven. Hour Sokrath, Executive Director

Message from Mrs. Margot Marks



I have been delighted to work with Green Umbrella over the past 6 years. I have watched the Green Umbrella team learn, introduce new projects, build Karuna Kumar school and work with the community. The development of Green Umbrella has been huge! Their team, teachers, program managers, guards and cooks continue to move forward at a fast pace, helping their community by educating children, teaching adults new skills and providing employment opportunities.

An Overview of the year

Green Umbrella's four projects have been implemented in 2014 which benefited to 955 families and have impacted more than 2000 families within the community. Karuna Kumar School, Scholarship and Good Kid School project are designed for enhancing the education which focuses from early children. 441 children are direct benefiting. And Sustainable Family project best focuses on health education and living standard of family. 514 families have been supported from this project.

GU has been closer cooperation with any educational sector in a number of areas, mainly focused on efforts to improve the basic level through Early Grade Reading.

Asanga International Aid works as partner of health care and health education which is the first year of starting our event for the community. UWCSEA EAST teachers and students is still working closely not only as fund raisers but to develop and build capacity of our teachers based on four macro skills (Reading, Speaking, Writing & Listening), arts, and physical activity. These opportunities in research have helped GU to better understand the implementation environment in Cambodia and promote evidence-based development in its programming.

To present of the year revenue is 52,739.90 USD. It increased 21.02% comparing to 2013. However GU needs between 100,000 USD to 150,000 USD every year in order to run all projects smoothly.

Karuna Kumar School (KKS)

Program profile:

Donor	Students at UWCSEA EAST
Direct Beneficiaries	45 children (23 girls)
Balance Forward from FY 2013	595.20 USD
Budget Received FY 2014	Fund Raising at UWCSEA EAST: 26,080.03 USD Asanga International Aid: 4,500 USD Smile and Hands: 700 USD Other private donors: 2,981 USD Total: 34,856.23 USD

CORE GOAL

The main objective is to enhance the quality of education from the basic levels and opening the opportunity of education for all children who are living with poor conditions. Karuna Kumar School provides full time education to children from kindergarten to Grade 3. They are then transferred to public school in Grade 4.

Project update

There are now 45 children (23 Girls) receiving the benefits from this project for academic year 2014-2015, the kindergarten class: 15 children (8 girls), Grade 1: 15 children (8 girls), and Grade 2: 15 children (7

girls). All the children are obliged to stay in the school at 7:00AM - 4:00PM from Monday to Friday. They are provided with breakfast, lunch, uniforms, school materials, and particularly

medical care two times a year.



All children are not allowed to pay for anything. And they are admitted to attend the program which is from poor families, orphan and marginalized children.

The project is required to conduct quarterly meeting with the parents on following up of their children's study and make them aware of the significance of studying for the future.



The dedication ceremony of Karuna Kumar School



Quarterly meeting with parents

Scholarship Provision

Program Profile

Donor	Private Donors
Direct Beneficiaries	33 Children (23 Girls)
Budget Received FY 2014	12,040.02 USD
Unit Cost per Beneficiary	360.00 USD
Province Covered	Takeo
District Covered	Bati District
Start Date	September 2014
End Date	August 2015

CORE GAOLS

Providing the opportunity for poor, orphan or marginalized children to study from primary school to high school and protecting them from being pushed into child labor to earn an income for their family.

No	Descriptions	Year 1	Year 2	Year 3	Total
1	Admin Cost	18	18	18	54
2	Uniforms & school kits	30	30	30	90
3	Medical care	25	25	25	75
4	Money given for buying food & part-time learning fee	252	287	287	826
5	Bicycle	35	0	0	35
Grand total		360	360	360	1,080

Program Impact

During the implementation of this project, the majority of children who are living in the same village or other community, they are eager to have the scholarship as our children as well. The project is still on track to achieve its indicators by the end of the project in most cases.

The community has changed the attitude to transfer their children to school very regularly. In addition, they are also helped to reduce some expenses in the family as well as it can demonstrate a low rate of the drop-out in the family.

Success Story:



Lina Dalin is a girl who lives in Put Sor Village, Put Sor Commune, Bati District of Takeo Province. She was born on 15 December, 1996. Her father is working a labor worker. And her mother is jobless. She has three siblings in the family.

Before getting scholarship, she had to work very hard at field in order to help family and earning money to buy study material. She often did not go to school, and got poor score in class.

She has supported by Green Umbrella since 2013 which is provided school supplies such as uniform, books, bag, toothbrush and toothpaste etc.

Now she is studying in grade 8 at Sok An Chombok Betmes secondary school in Chombok Village. And she is a hard learning and collaborative student. She got grade “B” in the class.

She always participates in the school activities with her friends. “I like reading book in the library even though it is not good enough. Because my school library does not have librarian, so I always spend my free time to organizing books in the order, decorating the proverbs, and hanging some pictures on the walls.” Lina said.



Good Kid School (GKS)

Program Profile

Donor	N/A
Direct Beneficiaries	Students (363 Girls)
Budget Received FY2013	N/A
Unit Cost per Beneficiary	N/A
Province Covered	Takeo
District Covered	District
Start Date	
End Date	-going

CORE GAOLS

In order to provide an opportunity to monks, students and youths building their capacity of Foreign Languages (FLS) and Computer Skills, GKS is setting up part-time English learning program that students are affordable to pay.

Project Update

There are 666 students (363 Girls) coming to study English and computer at Good Kid School (GKS) every day. And 225 students are completed English and computer courses in 2013.



Program Impact

Local community and students have been changed their behavior through clearer understanding of the value of education and its necessary for their future employment.

They have clear visions to continue their study at university after high school by increasing basic capacity such as English and computer and so on.



Volunteer teachers of GKS

Sustainable families

Program Profile

Donor	Private Donors
Direct Beneficiaries	514 Families
Balance Forward from FY 2013	1,663.53 USD
Budget Received FY2014	Sewing school: 2,072 USD Earning from selling produce: 3,634.14 USD Build houses: 1,400 USD Total: 6,697.67 USD
Provinces Covered	Takeo
District Covered	Bati

CORE GAOLS

The project is to promote the living standard of families that do not receive enough basic needs such as not enough food to eat, clothes to wear and healthcare. This project helps support the families in creating a sustainable life.

Project Update

2 houses (4m x 5m) were built for a widowed woman Putsor commune. And 100 of the poor families in Kroch, Putsor, and Chambok villages were distributed clothes, rice, cooking oil, salt etc. with an aim to reduce their expense in family.





Green Umbrella has been collaborating with Asanga International Aid (Taiwan) on health checking to kids who are under five year old, and provide training course to parents and teachers how to first saving and taking care of kids.

Within this year 412 kids have been checked health among eleven villages. And in the plan we will continue our activity from twice to three times a year.



From the sewing project it helps girls to have specific skill and be able to earn money to support their families. Two girls are working for Green Umbrella and other two are working for a private company.



Financial Highlights

Cash Assets and Expenditure Revenue Stream in FY 2014

Descriptions	Amount (US\$)
Total Project Revenues FY 2014	52,739.90
Balance Forward from FY 2013	6,857.97
Interest Income & other income	64.51
Available Assets in FY 2014	59,662.38
Total Expenditure in FY 2014	44,742.09

Donor	Amount (US\$)
UWCSEA-EAST	26,080.03
Private donors	14,210.97
Smile & Hands	4,300.00
Asanga International Aid	4,500.00
Earning from product selling	3,634.14
Green Umbrella	14.76
Total	<u>52,739.90</u>